



# ANNUAL REPORT 2016



## Message from the Chairperson

An exciting and challenging year for Offaly Traveller Movement, 2016 marked 20 years since the organisation was registered as a trading company with a mission to better the lives of Travellers in the county. 20 years on and we are still struggling to gain Traveller ethnicity, adequate and appropriate housing, education and an equal health status. Our 20 years of work was highlighted in October where we welcomed back old staff members, Board members and current colleagues to celebrate together the great achievements made and to look to the future challenges. President Higgin's wife Sabina was our guest of honour on the day and she paid special tribute to Thomas McDonagh & Bidy Kavanagh who were founding members of OTM and have continued to be involved over the last twenty years. The event also was an opportunity for OTM to launch our new research; Travelling Through Homelessness: A Study of Traveller Homelessness in County Offaly. The issue of homelessness is one that the OTM staff have to deal with daily as more and more families are forced onto the side of the road with little or no other options. I must pay tribute to the OTM staff for continuing to upskill and develop themselves to the ever-changing challenges that Travellers in Offaly are facing. We have a highly skilled and dedicated workforce in OTM who give over and beyond the hours they are paid for. Tribute also is due to Emma Gilchreest, our Managing

Director for always ensuring the work in OTM is reflective, current & of the highest standard. A special thank you to Mags Lovett, for doing such a fantastic job covering for Emma while she was on maternity leave for the first part of the year, we are very grateful.

I would like to thank our Board, our National Traveller organisations, the local organisations in Offaly whom we work closely with and most importantly the local Traveller community, for your ongoing support during what was a very busy and invigorating year for OTM. And we look forward to the next twenty years as we continue to strive to ensure equality and social justice for the Traveller community in Offaly.



OTM Chairperson Lilly Ward with First Lady Sabina Higgins, October 2016



OTM would like to pay a special tribute to our former youth worker, *Tracey Ward* Who sadly passed away in 2016 Missed by all



Sorcha & Emma in the OTM garden, *Lily's Bloomers*, a tranquil & peaceful space in our busy offices created by Lily Kavanagh & Catherine Rountree with help from students & volunteers, 2016



Sandra dressed up as a soldier at the St Patrick's Day Parade in Tullamore, March 2016



Karen, Jamie and Elizabeth at the OTM Traveller Pride Event, June 2016

## Table of Contents

	Page No
<b>Message from the Chairperson</b>	<b>2</b>
<b>Introduction</b>	<b>4</b>
<b>Strategic Plan 2015-2020</b>	<b>4</b>
<b>Priority Work Areas:</b>	
<b>i) Accommodation</b>	<b>5</b>
<b>ii) Health - PHCP</b>	<b>6</b>
<b>iii) Traveller Men's Health</b>	<b>7</b>
<b>iv) Traveller Mental Health</b>	<b>8</b>
<b>v) Youth &amp; Education Work</b>	<b>9 &amp; 10</b>
<b>vi) Culture and Ethnicity</b>	<b>11</b>
<b>Staffing</b>	<b>12</b>
<b>Board of Management and Sub Groups</b>	<b>13</b>
<b>Organisational Chart</b>	<b>13</b>
<b>Representation &amp; Networking</b>	<b>14</b>
<b>Financial Report</b>	<b>15 &amp; 16</b>

## Introduction

OTM evolved from Tullamore Traveller Movement Ltd, which began in 1996 as a grassroots response to the needs of Travellers living in Tullamore and the surrounding area. Today OTM is a vibrant community development organisation employing 19 workers from both the Traveller and wider community, and offers Travellers living in County Offaly programmes in health promotion and mental health, accommodation, youth, education and enterprise. In 2016 OTM recorded 9227 interventions with Travellers living in Co Offaly.

### Our Vision

OTM's vision is full equality and social justice for Travellers in County Offaly.

### Our Mission

OTM's mission is to empower Travellers and build partnerships with the wider community and service providers to achieve equality and social justice for Travellers in County Offaly.

### Our Values

OTM believes in human rights principles of equality, cultural diversity, partnership and freedom from discrimination and persecution.

### Our Approach

OTM works locally, regionally and nationally to achieve our mission as above and approaches this work in the following ways:

**Traveller-centred:** we believe it is not possible to achieve meaningful, positive change for Travellers without active Traveller participation.

**Community Development:** embraces empowerment and participation; equality and anti-discrimination; social justice and human rights, all of which are key ingredients to achieving positive outcomes for Travellers.

**Cultural Identity:** Travellers are a distinct ethnic group with shared heritage, customs and traditions.

**Traveller Empowerment:** providing opportunities for Travellers to develop their skills and knowledge supports their self-determination. Building the community's and service providers' capacity to understand and meet the needs of Travellers improves outcomes for Travellers.

**Anti-discrimination:** challenging discriminatory attitudes and practices of individuals, institutions and society is necessary to bring about positive change for Travellers.

**Anti-violence:** signposting external supports and services for Travellers to resolve conflicts peaceably and constructively – whilst maintaining service neutrality in disputes.

## Strategic Plan 2015-2020

Following an extensive, facilitated whole-team reflective exercise and two strategic planning meetings in 2015, it became apparent that the priorities emerging from the 2012 community consultation remain as valid and applicable to Travellers presently as they were three years ago, with many indicators that they are even more acutely pertinent now, given the continued deterioration in funding and socio-economic conditions. As such, it was considered inappropriate and unnecessary to undertake a further consultation process with members of the Traveller community in Co Offaly, but instead retain the strategic priorities as the basis of the present Strategic Plan (2015 – 2020), albeit with adjustments to reflect the ongoing development of the service.

The following areas form the basis of both the previous and current Strategic Plan, a number of OTM studies are used as well as policy statements relating to Traveller health & wellbeing. Priority Areas:

Cultural and ethnic identity  
Health  
Accommodation  
Education & youth  
Enterprise and work

## Accommodation

### Strategic Goal 3- to support Travellers' access to culturally appropriate accommodation

As recently as 2015 The UN Committee on Economic, Social and Cultural Rights reported their continued concern at the lack of culturally appropriate accommodation provided to Travellers (art. 11.)

2016 has proved to be an extremely challenging due to the current housing crisis and the growing number of homeless cases locally and nationally. A year after the Carrigmines tragedy and accommodation for Travellers has not changed or progressed and continues to be one of the most pressing issues facing Travellers in Co Offaly.

#### The Barriers that Exist for Travellers in Offaly are:

- Lack of culturally appropriate accommodation suitable for their needs.
- A lack of desire by local authority to provide this form of accommodation.
- Local opposition to Traveller accommodation.
- A lack of affordable accommodation in the private sector.
- The reduced level of Jobseekers allowance for the under 26's.
- The difference between HAP payments and the current market rates for properties.
- Discrimination among Landlords resulting in reluctance to rent dwellings to Travellers.
- The location of emergency homeless accommodation.
- The lack of family emergency accommodation units in the region.

OTM's accommodation team consists of 2 part time community development workers; Sarah O'Brien and Sorcha Lewis.

The accommodation work has two equally important strands. The first is to support Travellers' positive and meaningful engagement with accommodation providers and housing services and this is achieved by helping people with their housing application processes, offering advice on where to go and referrals to the relevant services and support to access same. The second strand of the accommodation work is policy based and includes; to highlight issues of Traveller accommodation locally, regionally, nationally and internationally, to advocate for culturally appropriate housing in Offaly, to input into the Traveller Accommodation Plan (TAP 2014 – 2018), participate on the LTACC (Local Traveller Accommodation Consultative Committee) and be involved in research in relation to Traveller Accommodation.



In 2016, OTM launched a research:

#### Travelling Through Homelessness:

#### A Study of Traveller Homelessness in County Offaly

The research was undertaken by Niamh Murphy, commissioned by Offaly Traveller Movement and funded by St Stephen's Green Trust

Copies available by contacting the office on 0579352438

# Health

## Strategic Goal 2- to support and promote Travellers' health and well-being

### 2016 Stats

780 interventions with women, 454 men

These include:

968 Emotional support

774 Family Support

330 Advocacy support visits

170 Child Safety Awareness

78 Child Development

85 Breast Screening

122 Cervical Screening info

143 dental health promotion

231 Bereavement support

566 Mental Health support

244 Smoking cessation

234 Nutritional information

21 external referrals made to; GP's, dental, social workers. 62 internal referrals to the MH Social Worker, Accommodation Team.

### Primary Health Care Project

In 2016 there were 350 families engaged with the OTM PHCP. The Traveller Primary Health Care Programme is a community development health promotion model which fosters participation and collective ownership by Travellers in matters affecting the health and wellbeing of their community. The success of the programme comes largely from the fact that Travellers themselves are the experts and provide health information in a culturally sensitive way to their own community. The project employs seven peer Community Health Workers (CHWs).

In 2016 the work of the CHWs included providing a community based health information service, linking Travellers into mainstream health services and highlighting any gaps in health service delivery to Travellers. The CHWs were also involved in developing Traveller specific programmes, services and materials, representing Travellers on local and national decision making boards, and collecting healthcare data and information. During the year these workers were actively engaged in the development of the first phase (objectives) of the National Traveller and Roma Strategy (NTRS). They attended various seminars and events highlighting relevant issues such as domestic violence and substance misuse as well as the Social Inclusion Forum 'Growing An Inclusive Recovery' and the ITM AGM and conference 'Organising for Change'

which was held in Cork.

The most important component of the CHWs work in 2016 was to provide healthcare information to Traveller families via home visits. Throughout the year the CHWs delivered information on a wide range of specialised topics. Other specific projects that the CHW's were involved in during the year included: organising positive mental health events; working with the mental health social worker and other services to develop a local response to suicide; developing new research aimed at highlighting the impact of homelessness on the Traveller community in Offaly and encouraging attendance at the triple P Parenting Programmes. CHWs were also involved in delivering Cultural Awareness training to local schools as well as to the Local Traveller Accommodation Consultative Committee (LTACC) at Offaly Co. Council. They helped to organise and ensure the success of the various cultural and social events during the year including the Social Club trip away to the Monastery in Roscommon, over 50 members of the Traveller community attended.



CHW's Lily, Brigid & Mary at Dáil Éireann, Dublin, March 2016

# Traveller Men's Health

Over 4,000 interventions with Traveller men were recorded in 2016 by the staff of OTM. A dedicated community development men's worker, Catherine Rountree was in post up to October and Lesley Jones continued the extraordinary work of the OTM Horse Project.

Highlights of 2016 include;

2 Health Checks for 18 men in Birr resulting in greater health awareness and GP link-in by men

2 meetings of the Men's Health Network & members trained in CPR

The Men's Health Network were instrumental in collecting over 1000 signatures calling for Traveller Ethnicity to be recognised by the Irish Government

Regular indoor Soccer & a swimming trip

24 men attended a mental health awareness raising Film Night

6 men (winning tickets at the above event) went to attend a European cup qualifying game in the Aviva in October

Advocacy work to link men awaiting sentence to prison supports and services within Midlands Prison

Development of a crisis response plan in the event of a sudden death within the community

The Traveller Halting Site in Tullamore participated in the winning of Floreales Entente, beautifying their estate with flowers and shrubs

Successful funding application for NEET's project & support to setting up of same

Horse Project activities & support to older members of the horse project experiencing isolation

Family Fun Day at Lesley's Farm, April 2016



# Traveller Mental Health

## Travelling to Wellbeing

Studies show there is a high rate of mental ill health and suicide within the Traveller Community, with suicide 6 times higher than the rest of society accounting for at least 11% of all deaths.

Mental ill health is a growing crisis within the Traveller community: these very high suicide rates, the high numbers of Travellers on anti-depressants and also in psychiatric units and the huge stigma and shame which still exists around issues of mental health within the community are all much higher than in the settled population. Experiences of social exclusion, discrimination, racism and negative stereotypes of the Traveller community over many generations have contributed to the current situation. As well as these visible signs, there are the invisible: the way such experience is internalised and leads to feelings of shame and worthlessness both individually and as a community as a whole. These experiences naturally impact on low self-esteem, anxiety, depression, anger and aggression, substance misuse and self-harm and suicide behaviours.

In response to this crisis, Sandra McDonagh, Mental Health Social Worker at Offaly Traveller Movement oversees the Travelling to Wellbeing Programme. Following a 3 year pilot phase, 2016 saw funding for the project secured from the National Office for Suicide Prevention. T2WB is a unique & innovative service, the first mental health support service of its kind in Ireland dedicated to working with Travellers. 2016 recorded one to one social work support to 68 individuals, 41 female and 27 males, aged between 19 and 82 years old. As well as the one to one work, community work was also prioritised and this included: weekly peer support group in Birr with 18 females attending and working towards a major level 2 FETAC award, suicide bereavement coffee morning (14 attended), Trip to Lough Derg (15 attended), Community Global Wellness Day (45 attended), Family outing (12 attended), Offaly Mental Health Talk week Event (47 attended). As well as working closely with her OTM colleagues, Sandra worked with various agencies throughout the county and country and did a number of presentations on Traveller Mental Health throughout the year.



Mental Health Wellbeing Day, October 2016



*In 2016 OTM launched a report:*

### ***My Geel Glorying I am listening***

*This Report documents two years of systemic psychotherapy work with the Traveller community in Offaly in collaboration with the T2WB programme*

*Report was written by Catherine Rountree*

*Bsc Psychology (Hons)*

*MSc Psychotherapy*

*Commissioned by Offaly Traveller Movement*

*and funded by*

*Exchange House Ireland*

*Copies available by contacting the office on 0579352438*

## Youth & Education

### Strategic Goal 4 – to support Traveller youth and education



Birr Outdoor Education Trip  
April 2016

The OTM Youth team provides young Travellers with informal, social and educational support and a platform for youth development. OTM youth clubs and groups are an imperative social outlet and safe space for young Travellers from 10 to 25 years old. In 2016 a wide range of programmes and actions engaged young people through a variety of activities and programmes, a total of 351 interventions were made. Some of the highlights of 2016 include:



EHI Education Awards  
October 2016

#### Easter 2016

Groups from OTM youth participated in equine therapy/stable management in Ballycrean care farm in the Wicklow Mountains, while another group took part in team building activities at Birr Outdoor Education Centre.

#### Summer 2016

OTM in conjunction with OLDC ran the week long Traveller Youth and Education Summer Project in Puttaghaun community centre in June, for those in Junior cycle of secondary school. This project focused on helping young people adapt to secondary school and provide them with strategies to succeed at second level through relevant activities and tasks, as well as drama and drumming workshops.

Summer trips for all groups included: Baysports waterpark, Athlone and Zip it Adventure Centre at Lough Key Forest Park.

#### Youth drama

Members of the youth club performed a drama piece as part of the OTM 20 year anniversary celebrations which was attended by Sabina Higgins as guest of honour. The young people took great pride in writing and performing the piece and were directed by local drama teacher Angela Ryan Whyte. The performance proved to be a great success and well received by all.

#### Christmas 2016

Christmas activities included our annual Christmas visit from Santa and youth trip ice skating to City West ice rink in Dublin.



Mrs Sabina Higgins was so impressed with the OTM youth group who created their own drama on Traveller Culture, Oct 2016

## Traveller NEET's Project

This is a new and exciting project that began in May 2016. It works with the young Travellers in Offaly who are NEETs, Not in Education, Employment or Training. The need for this project was highlighted in the OTM 2014 Youth Needs Analysis, *In their Own Words*, which was launched last year. Following the recommendations in this report, OTM, in partnership with Offaly Local Development Company, were successful in an application for a one year project from Pobal Dormant accounts. The workers employed on this project are Adrian Kavanagh and Elizabeth Doyle. The project has proven to engage this very difficult and very vulnerable group of young people, it has made a huge difference to the lives of some of these young Travellers providing them with an opportunity to discontinue the cycle of disadvantage that faced them. Through building up trust and relationships with them many of them have returned to education, joined the workforce, trained in skills they are interested in and most importantly the project has built up their self-confidence, positive mental health and belief in themselves so that they can reach their true potential.



NEET's project workers Adrian & Elizabeth

The project has two strands.

Strand 1 concentrates on a core group of Traveller NEET's young men, it is an equine focused programme combining certified training in equine related skills with life skills training and wrap-around supports.

Strand 2 is an intensive one-to-one support service available to individual Traveller NEET's, both male and female. Both strands will support the individual to identify and map out a realistic career plan based on their individual starting point, life situation, education and skills levels, needs and interests.

## Traveller Parents Education Programme

Another new and creative programme to OTM, the Traveller Parent's Education Programme was funded by the Department of Justice. The need for this project was also highlighted in the OTM 2014 Youth Needs Analysis, *In their Own Words*, which was launched last year. The specific programme had a focus on engaging parents in relation to their children's education. Four groups were established; Traveller parents with children in preschool, Traveller parents with children in primary school, Traveller parents with children in secondary school and Traveller parents with children at third level. The parents attended focus groups discussing their own experiences and how these experiences impact on their children's education. At the end of the programme each group of parents along with their children/young people collectively attended educational based trips which included; Glendeer pet Farm (preschool group), Lullymore Heritage and Discovery Park (primary school group), Exchange House National Traveller Education Awards (secondary school group) and Maynooth University Open day (third level group).

Both of these education programmes are short term & OTM continue to lobby for greater investment in Traveller education in an innovative & culturally appropriate way.

## Culture and Ethnicity

Strategic Goal 1 – to promote Travellers’ cultural identity



**Traveller Pride Event 2016: *The Traveller Outdoor Living History Celebration***

### Traveller Pride Week 2016

98 people attended the OTM Traveller Pride Week event held on Thursday 30th June 2016. This is an annual event to celebrate Traveller culture and contribution to Irish heritage. The Traveller Living History Exhibition included a recreation of a roadside camp; complete with Barrell Top wagon, story teller, tin-smith, tent and a photographic exhibition. It brought Traveller culture to life in an entertaining and educational way. Travellers stories were told about how Travellers played their part in the formation of the Republic and this made the event very much part of the centenary of the 1916 Easter Rising. The exhibition was interactive and authentic and it was a great day.

### St Patrick’s Day Parade 2016

The St Patrick’s Day parade in Tullamore is always an entertaining and enjoyable day for OTM and this year was no different. The hard work of all at OTM in preparing for the parade was rewarded as we won the best Community entry for the second year in a row, the theme this year was 1916 centenary and OTM celebrated Traveller’s contribution to the struggle of Irish Independence.

### OTM 20 Year Celebration

The OTM 20 Year Anniversary Celebration took place on Monday October 24<sup>th</sup> 2016 and was formally opened by Sabina Higgins, wife of President Michael D. Higgins. The event included:

- Presentation of OTM’s past and present achievements, background and history including a photo booklet from the ‘Offaly Traveller Movement Archive Project’
- Launch of Travelling Through Homelessness: A Study of Traveller Homelessness in County Offaly 2016.
- Outstanding Contribution Awards to Thomas McDonagh & Biddy Kavanagh and
- OTM youth club presented their own drama based on Traveller culture & experiences



Thomas McDonagh & Biddy Kavanagh receive Outstanding Contribution Awards for their influence, hard work & dedication to OTM for over 2 decades.

October 2016

## Staff of OTM in 2016

No	Name	Position	Profile
1	Emma Gilchreest	Managing Director	Full Time
2	Margaret Lovett	Acting Managing Director (Maternity Cover)	Part Time (Until May 2016)
3	Karen Guilfoyle	Finance Manager	Part Time
4	Bridget McInerney	Administrator	Part Time
5	Margaret Lovett	Health Manager	Part Time
6	Sandra McDonagh	Mental Health Social Worker	Full Time
7	Catherine Rountree	Community Development Mens Health Worker	Part Time (until Nov 2016)
8	Sorcha Lewis	Community Development Health Worker	Part Time
9	Lesley Jones	Horse Project Facilitator	Part Time
10	Mary McInerney	Community Health Worker	Part Time
11	Lily Kavanagh	Community Health Worker	Part Time
12	Pinkie McInerney	Community Health Worker	Part Time
13	Sarah McDonagh	Community Health Worker	Part Time
14	Brigid McInerney	Community Health Worker	Part Time
15	Celine McInerney	Community Health Worker	Part Time
16	Geraldine Ward	Community Health Worker	Part Time(on leave)
17	Sarah O'Brien	Community Development Accom Worker	Part Time
18	Saranne Lovett	Youth Team Lead	Part Time
19	Elizabeth Doyle	Peer Youth Worker	Part Time
20	Adrian Kavanagh	NEET's Project Worker	Part Time
21	Elizabeth Doyle	NEET's Peer worker	Part Time
22	Nuala Hogan	HSE PHN for Travellers & PHCP Co Coordinator	Part Time
23	William McDonagh	Receptionist—CE Placement	Part Time
24	Serena Kelly	Student Placement NUI Maynooth	Full Time (January—April 2016)
25	Martin McDonagh	Student Placement Tullamore College	Part Time (April 2016)
26	Alisha Leonard	Student Placement Athlone Institute of Technology	Full Time (April—June 2016)
27	Monica Wyndham	Student Placement Laois Offaly ETB	Full Time (July 2016)
28	Sandra Monaghan	Student Placement NUI Maynooth	Full Time (Sept—Dec 2016)
29	Rachel McInerney	Student Placement Colaiste Naomh Cormac	Part Time (Sept—Dec 2016)
30	John Foley	Student Placement NUI Galway	Part Time (started in Nov 2016)
31	Clodagh Gallagher	Student Placement Banagher College	Part Time (started in Nov 2016)

# Board of Management

The Board of Management oversees the strategic direction, financial management, policies and legal requirements of the organisation.

Seven board meetings took place throughout the year and various sub group meetings. The OTM AGM took place on 10th May 2016. Directors and members for 2016 include:

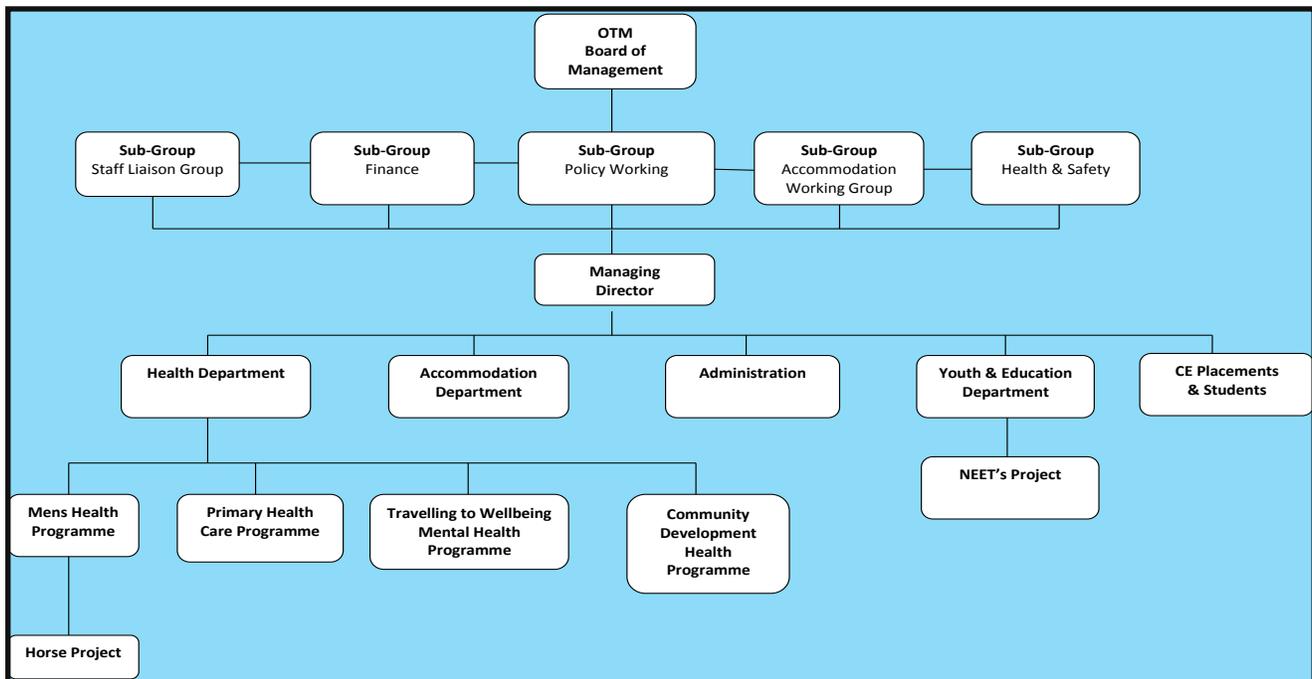
- Maureen Ward – Chairperson (until May 2016)
- Mary Rose Kerrigan – Vice Chair
- Lilly Ward — Secretary (until June 2016), (Chairperson from June 2016)
- Marina O’Malley – Treasurer (until June 2016)
- Liam Roger — Secretary (from June 2016)
- Graham Kavanagh — Treasurer (from June 2016)
- Marianne O’ Shea
- Phyllida Clarke
- Thomas McDonagh



OTM Board members with Mrs Sabina Higgins at the OTM 20 Year Celebration in October 2016

The OTM Staff representative is Sarah O’Brien

## Organisational Chart 2016



# Representing and Networking

## In 2016 OTM worked closely with the following external agencies:

National Traveller Partnership, Board and Operations committee (NTP)  
 European Anti Poverty Network (EAPN)  
 Local Traveller Accommodation Consultative Committee (LTACC)  
 National Traveller Accommodation Consultative Committee (NTACC)  
 Exchange House Ireland  
 Irish Traveller Movement; Central Group & Accom Sub Group  
 Public Participation Network (PPN)  
 Health Service Executive (HSE); Mental Health, Dental, Community Mental Health Tullamore & Birr ,  
 Primary Care Services; PHN's, OT's  
 National Traveller Women's Forum (NTWF)  
 Pavee Point  
 Offaly Mental Health Talk Week Committee  
 Offaly Domestic Violence Support Services (ODVSS)  
 Laois Offaly Education Training Board (ETB)  
 Offaly Local Development Company (OLDC)  
 UN Eradication of Poverty Committee  
 Midlands Simon  
 St Vincent de Paul, Tullamore & Birr  
 Threshold  
 Citizen's Information Service  
 Department of Social Protection  
 Tusla  
 Shine  
 SoSad  
 Jigsaw Offaly  
 Offaly County Council; housing dept & County Vet  
 Offaly Society for Prevention of Cruelty to Animals (OSPCA)  
 Midlands Regional Drugs Task Force Education and Prevention Sub Committee  
 Child & Adult Mental Health Services (CAMS)  
 Money Advise & Budgeting Services (MABS)  
 Tullamore Lyons Club  
 An Garda Síochana  
 Aware  
 Ashsma Society of Ireland  
 Living Links / Suicide Bereavement Liason Service  
 NUI Maynooth  
 NUI Galway  
 Athlone Institute of Technology  
 Teach Fáilte  
 Offaly Historical Society  
 Midlands Prison  
 Midlands Family Therapy  
 Midlands Rape Crisis Centre  
 Midlands Crisis Pregnancy Centre  
 Family Resource Centre, Tullamore & Clara  
 Dochas Cancer Support  
 Ana Liffey  
 Irish Horse Welfare Trust  
 St Stephen's Green Trust  
 Department of Justice  
 Department of Environment, Heritage & Local Government  
 Department of Agriculture  
 Barnardos  
 Presidents Office, Aras an Uachtarain  
 Legal Representatives

## OTM are members of:

National Traveller Partnership  
 Irish Traveller Movement  
 European Network Against Racism  
 European Anti Poverty Network  
 Community Workers Cooperative  
 National Adult Literacy Agency (NALA)

# Financial Report

**Tullamore Travellers Movement Ltd**  
(A Company Limited by Guarantee and not having Share Capital)

**Schedule of Income and Expenditure  
for the year ended 31 December 2016**

	2016	2015
	€	€
<b>Note 1: Income</b>		
Community Development Program	82,748	82,748
Department of Children and Youth Affairs - SPY	43,305	42,248
NTSAP	16,625	3,857
Health Service Executive	215,200	206,865
Genio	-	18,162
<b>Once off Funding</b>		
SPY Sundry Income	-	300
Traveller Pride Week	1,999	1,800
OLDC	3,350	3,000
Admin / Management		22,366
Department Social Grant	-	900
St. Stephens Green Trust	-	12,500
Exchange House	4,035	4,303
Other Grants	17,600	2,990
Social Welfare	(230)	-
Sundry Income	27,882	1,386
	<u>412,514</u>	<u>403,425</u>

The notes on pages 10 to 13 form part of these financial statements.

**Tullamore Travellers Movement Ltd**  
**(A Company Limited by Guarantee and not having Share Capital)**

**Income and Expenditure Account**  
**for the year ended 31 December 2016**

	Notes	31 December 2016		31 December 2015	
		€	€	€	€
<b>Income</b>	<b>1</b>		412,514		403,425
 <b>Expenditure</b>					
Community Development Programme	2	82,748		82,748	
Department of Children and Youth Affairs - SPY	3	46,287		44,798	
Health Service Executive	4	213,564		231,107	
General Expenses	5	17,998		27,636	
Traveller Pride Week	6	1,969		1,812	
NTSAP	7	18,623		3,557	
ITM	8	-		107	
Genio	9	620		18,563	
Electric Aid Horse Project	10	684		4,156	
Lotto Grant	11	-		2,800	
Department Social Grant	12	-		900	
Staff Development	13			1,044	
Go For Life Grant	14	-		300	
Exchange House	15	3,945		3,130	
OLDC Grant	16	3,341		2,999	
Other Grants	17	22,886		7,515	
			412,665		433,172
<b>Surplus/ (Deficit) for the year</b>			(151)		(29,747)

The notes on pages 10 to 13 form part of these financial statements.

