

Offaly Traveller Movement

ANNUAL REPORT 2015



Message from the Chairperson

A central challenge for OTM this year was dealing with the impact of the recession and austerity on the work of the Movement. The trend of incremental budget cuts continued into 2015. At the same time the work load of the organisation and demand for services increased due at least in part to cuts to the resources of mainstream statutory, voluntary and community organisations. On a local & national level, OTM continued to strive towards achieving its organisational goals and promoting and supporting Travellers positive and meaningful engagement in areas that impact our daily lives, such as health, accommodation, youth, education and human rights.

Accommodation issues continued to dominate with the Local Authority declining to add the provision of a halting site onto the Traveller Accommodation Plan 2014-2018. The tragedy that unfolded in Carrickmines in October of 2015 shocked and appalled the country and propelled the issue of inadequate and unsafe Traveller accommodation into the public arena.

Despite the significant challenges presented to the organisation and the strict constraints of a limited funding budget, OTM have accomplished a myriad of successes. Over 11,000 interventions have been recorded by OTM staff which depicts the hard work and commitment of the Managing Director Emma Gilchreest. On that note I would also like to congratulate Emma on the birth of her beautiful baby son Leo in November 2015.

Furthermore, thank you to our Board, our staff and the local Traveller community in Offaly, for their support during the year. We will continue to engage and empower local Travellers and to advocate for equality and social justice for Travellers in an inclusive, Traveller led way.

Maureen Ward (OTM Chairperson)



OTM Chairperson Maureen Ward with Vincent Browne n July 2015

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CHWs Mary McInerney & Lily Kavanagh with Joan Bruton at the 2015 Social Inclusion Forum



OTM Director Emma Gilchreest with Accommodation Worker Sorcha Lewis at the Traveller Pride Week Living History event in June 2015.

Introduction

Tullamore Traveller Movement Ltd was launched in 1996 as a response to the needs of the local Traveller community. We have since become the Offaly Traveller Movement (OTM) and continue to work for Traveller rights and social justice throughout Offaly.

We are a non-governmental, non profit community development organisation offering programmes responding to health, accommodation, youth, education, and human rights.

Vision

The vision of OTM is full equality and social justice for Travellers in County Offaly.

Mission

The mission of OTM is to empower Travellers, and to work as a partnership between Travellers and settled people to achieve equality and social justice for Travellers in County Offaly.

Principles, Values and Commitments

OTM believes in:

Travellers as a nomadic ethnic group
Equality
Social Justice

OTM is committed to:

Human Rights
Community Development
Empowerment
Participation
Partnership

The OTM Annual report provides a snapshot for our work throughout the year. For more information please visit our website on www.otm.ie and join us on our **Facebook page**.

Community Consultation & Strategic Plan

The OTM Board of Management identified the need to develop a strategic approach to the future development of the organisation in 2012.

As part of this process significant consultation was carried out with the Traveller community and other relevant stakeholders in Offaly. This provided the framework that underpinned the strategic planning process and has influenced the Strategic Areas of Work that have been prioritised for the period of the current Strategic Plan (June 2012-June 2015).*

In 2015 the organisation began the process of reviewing the strategic plan and our work over the last three years. We also undertook a lengthy facilitated reflective process with entire staff team as part of strategic planning for 2015-16

This Annual Report highlights many of the strategic areas identified in the Strategic Plan (2012-2015), which have underpinned the work delivered in 2015.

*OTM Consultation Report and OTM Strategic Plan available on OTM website www.otm.ie

Accommodation

Strategic Priority Area: 1.1: 'To achieve culturally appropriate accommodation for Travellers in Offaly

2015 proved challenging both in terms of the lack of provision of local Traveller specific accommodation and the onset of a national housing crisis.

Accommodation continues to be one of the most pressing issues affecting Travellers in Offaly. This reflects the national situation whereby a housing crisis is being experienced, and there is a significant rise in numbers of people presenting as homeless. OTM continue to advocate for culturally appropriate housing in Offaly, through their input into the Traveller Accommodation Plan (TAP 2014-2018), the LTACC (Local Traveller Accommodation Consultative Committee) and Housing SPC.

Marcella Stakem, the Accommodation Worker has a background in law and worked on strategic legal accommodation cases. However towards the end of 2015 Marcella resigned from her post and a new accommodation team was established early in 2016.

Unfortunately OTM cannot provide accommodation for people or offer an emergency response to anyone in crisis. OTM can however help people with their housing application process, advise clients on where to go, and refer on to relevant services. This has been a particularly busy year for the team who have limited resources and a large client base. Travellers very often find themselves living in accommodation that is inadequate and inappropriate to their specific needs. There are still serious and ongoing health and safety hazards including severe overcrowding, very poor sanitary facilities, overloaded electricity supplies, exposure to raw sewage as well as a lack of basic amenities and safe play areas for children.

In October the tragic, fatal, fire on a halting site in Carrickmines claimed the lives of Thomas and Sylvia Connors's as well as 8 other members of the Traveller community (RIP). This highlighted the gross accommodation inadequacies and safety concerns and brought the issue of Traveller accommodation into the public domain.



OTM release balloons after Mass held for the victims and families of Carrickmines in the Church of the Assumption Tullamore



OTM outside Dail Eireann at a protest in response to the Carrickmines tragedy October 2015

Health

Strategic Priority Area :2.1 Increase life expectancy for Travellers in County Offaly

In 2015 there were 134 interventions with women, and 646 with men

These included:

55 new clients

752 Emotional support

412 Family Support

247 Advocacy support visits

168 Child Safety Awareness

36 Child Development

70 Breast Screening

147 Cervical Screening info

804 dental health promotion

158 Bereavement support

304 Mental Health support

811 Nutritional and Diabetes support and information

There were 48 external referrals made these include referrals to GP's, dental services and social workers.



The primary Health Care Project visiting Navan Travellers Workshops in 2015

Primary Health Care Project

The Traveller Primary Health Care model is a health promotion initiative designed and delivered by Travellers within their own community. It is based on a community development peer led approach which promotes ownership and participation by Travellers in matters affecting the health of their own community. The programme was first initiated in 1999 and following a period of intensive training the Offaly Primary Health Care Programme (PHCP) was established in 2003. The project is a partnership between OTM and the HSE and employs 7 peer Community Health Workers (CHWs).

The PHCP provides healthcare advice and information to over 1,000 Travellers in Offaly. The heart of the Community Health Worker's role is to deliver healthcare information and carry out outreach work with local families.

The CHWs are also involved in developing Traveller specific programmes, services and materials, representing Travellers on local and national decision making boards, and collecting healthcare data and information.

In 2015 the CHW's delivered Cultural Awareness training to third year Community Development students at AIT and to the Traveller Local Accommodation Consultative Committee at Offaly Co. Council. The peer health workers are also involved in a process of ongoing training and professional development.

In 2015 the CHWs took part in a six week Healthy Eating and Nutrition programme and this was followed up with a two week Healthy Heart programme. They attended a specially adapted Diabetes Education Programme (DESMOND) programme which then equipped the workers to provide practical support and advice to Traveller patients diagnosed with type 2 diabetes.

Also in 2015 the health workers took part in refresher training on bowel, breast, cervical and diabetic retina cancer screening provided by the HSE. The Asthma train the trainer course was another important programme that the CHWs successfully completed in 2015. This programme was developed and delivered by the Asthma Society of Ireland. Traveller children have a very high instance of asthma and the CHWs are trained to provide help and information to the community on proper use of inhalers, prevention and dealing with someone who is having an asthma attack. The CHW's brought out this and other valuable health information to well over 300 local families throughout the year.

Traveller Horse Project

Strategic Priority Area: 2.1 To improve life expectancy for Travellers.

2.2 To improve Travellers Health and wellbeing



The horse project interagency steering group consists of members from OTM, OLDC, Offaly County Council among others. Our proposal to the Department Of Agriculture was favourably received and we are currently exploring the possibilities of community land ownership or long term lease.

We were invited to present the project to the Tullamore municipal committee. The presentation was highly commended by the committee and one of our younger members was singled out and thanked for his technological wizardry; when he managed to hook up all the necessary equipment successfully.

The project members are constantly working on complying with the arduous task of equine legislation. We held a successful micro chipping clinic in Annaharvey, Tullamore partnering with the IHWT (Irish Horse Welfare Trust) and the Department of Agriculture. 48 horses were chipped and passported. A very positive example of interagency collaboration.

The junior horse project featured horse craft making sessions on site in Kilcruttin. The family day out' Jumpin Jacks 'was a highlight of the year when 48 of our youngest family members visited Santa. The horsemen turned their skills to bowling while the little ones availed of the play area .

The core foundation and ethos of the project has always embraced experiential learning experiences and our Farrier workshops are another feature that the project has focused on throughout the years and it is a joy to witness the positive outcomes as one young member in particular, is showing real potential to work in this area.



The family day in Jumping Jacks, Tullamore with Santa



The Junior Horse Project in Kilcruttin Tullamore

Traveller Men's Health

Strategic Priority Area: 2.1 To improve life expectancy for Travellers.

2.2 To improve Travellers health and wellbeing

8.1 To reduce the isolation experienced by Travellers

Highlights of 2015 include:

The continued development of the Men's Health Network with participation from three counties and regular attendance from 10 men and three Men's Health Workers. The men have been vocal in the meetings and have contributed to discussing what their aims and objectives for a Men's Network are. This was facilitated by a development day led by the National Men's Health Network, and resulted in the men thinking strategically about their role in regard to the heritage of Travellers in the face of changing lifestyles. This has resulted in planning for meetings and invitations to other organisations being led by the men. The men initiated a petition for Traveller ethnicity and lobbied the Minister Aodhan O Riordain regarding Traveller Ethnicity being recognised. They also linked with the National Heritage Council regarding a proposal to create a National Traveller Heritage post for Ireland.

The men have also led conversations in their meeting about issues such as suicide and homosexuality. They participated in healthy hearts training and are now all able to offer CPR. The men had dictated their desired speakers for meetings in 2015, and this has shaped the Men's Network ongoing workplan. The men also received training in cancer awareness and heart safety CPR.

There were 2 Health Checks in collaboration with HSE for 18 men in Birr resulting in greater health awareness and GP link-in by men. OLD funded an exploratory group visit to Athy Men's Shed with a view to developing a Traveller men's Shed.

The young men of Kilcruttin participated in wagon building and soccer and entered a soccer tournament.

A grant for development work with young Travellers aged 16-24 was awarded late in 2015 for 2016. This will facilitate building young people's ability to access training and education. It follows on from the recommendations of the OTM Youth Needs Analysis.

The All Ireland Traveller Health Status Study (AITHSS, 2010), highlights the life expectancy gap between Traveller men and settled men has widened to 15 years. Traveller men have six times higher suicide rates than their settled counterparts



Visiting the Men's Sheds in Athy



Soccer in St Marys Youth Centre Tullamore

Mental Health

Strategic Priority Area :2.2 To improve Traveller mental health and wellbeing

Travelling to Wellbeing

Studies show there is a high rate of mental ill health and suicide within the Traveller Community, with suicide 6 times higher than the rest of society accounting for at least 11% of all deaths.

Mental ill health is a growing crisis within the Traveller community: these very high suicide rates, the high numbers of Travellers on anti-depressants and also in psychiatric units and the huge stigma and shame which still exists around issues of mental health within the community are all much higher than in the settled population. Experiences of social exclusion, discrimination, racism and negative stereotypes of the Traveller community over many generations have led to the current situation. As well as these visible signs, there are the invisible: the way such experience is internalised and leads to feelings of shame and worthlessness both individually and as a community as a whole. These experiences naturally lead to low self-esteem, anxiety, depression, anger and aggression, substance misuse and self-harm and suicide behaviours.

In response to this crisis, Sandra McDonagh, Mental Health Social Worker at Offaly Traveller Movement oversees the Travelling to Wellbeing Programme. Now in its third year it is the first mental health support service of its kind in Ireland dedicated to working with Travellers. It was developed to offer support to Travellers experiencing mental health difficulties. The primary goal of T2WB is to design, develop, deliver, monitor and evaluate a Traveller specific mental health service within the context of a local Traveller organisation. In 2015 T2WB continued to develop with a total of 70 females and 47 males accessing the service and family support was provided to 21 family systems.

Travelling To Wellbeing continues to offer professional and culturally appropriate, individual support, family support, crisis intervention support, Individualised recovery plans, advocacy and referral pathways to other services. We work with a range of services and value partnership working. We promote and develop positive mental health training and local community mental health initiatives. Using a collaborative approach, providing ongoing support, the Travelling to Wellbeing social worker, primary healthcare team, men's health, accommodation worker and youth workers, work together on providing an integrated mental health support service within the community. In developing the service we aim to address the existing inequalities by working with Travellers and service providers throughout Offaly to deepen their understanding, improve referral pathways and aid recovery. Counselling, Family Therapy and Therapeutic Play was also offered in OTM to couples, individuals and their families throughout 2015.

Travelling to Wellbeing also hosted a range of programmes and seminars in 2015 highlighting the issues, challenges and opportunities faced by Travellers in Offaly. Some of the highlights from 2015 include attending and contributing to the Mental Health Reform Consultation Meeting and organising and hosting the following: Offaly Mental health Talk Week MINCÉARS TAE & TÁIRIEN (56 attended), World Mental Health Day Film Screening (65 attended), World Suicide Prevention Day (23 attended), Safe Talk (24 attended), Mincear's Tairien (21 attended).



World Suicide Prevention day 2015



World Mental Health Day Film Screening 2015

OTM Youth Needs Analysis launch

OTM, held the official launch of “*In Their Own Words*”. Youth Needs Analysis in October 2015 which was attended by 44 people from variety of organisations and schools. The key findings were presented by the researcher Anne Irwin and facilitated group discussions took place afterwards.

In 2014, this research was commissioned by OTM Movement to examine the needs of young Travellers throughout Offaly. This was carried out by independent researcher Ann Irwin, in collaboration with OTM youth workers and peer researcher Elizabeth Doyle.

This research is particularly significant within the context of Traveller youth in Offaly and such data remains largely undocumented nationally. Organisations, schools and relevant stakeholders were invited to attend this event and were provided with copies of the research.

Several key areas were addressed including Education, Discrimination, Employment, Youth Work and Accommodation.

We hope that the informative nature of the Youth Needs Analysis will go some way towards allowing a more culturally appropriate response, and will inform the future work of educators and those working with young travellers in Offaly.

Discussions on Key Findings: Attendees had an opportunity to discuss how the issues affecting young Travellers could best be addressed by a combination of agencies.

What people felt were the most important things to come out of the Youth Needs Analysis.

Communication issues between schools and parents	The need for early intervention in education
The impact of funding cuts on Travellers	The lack of value on education and the need to inspire young Travellers
The lack of culturally appropriate resources	Services overall lacking of understanding
Issues around the use of scribes in state exams, sometimes without parental knowledge	

The need for homework support



Pictured Above: From left to right

Peer Researcher: Elizabeth Doyle

OTM Managing Director: Emma Gilchreest

Researcher: Anne Irwin

OTM Chairperson: Maureen Ward



Group discussion on improving educational outcomes



Youth & Education

Strategic Priority Area :3.1 To ensure that Travellers have the same education outcomes as their settled counterparts

3.2 :To support Traveller young people to reach their



Youth Trip to Carlow Institute of Technology 2015.

In 2015 there were over 1300 individual youth interventions made. A wide range of positive work took place to engage young people through a variety of activities and programmes.

OTM Youth

Drop in clubs provide a weekly social outlet for young Travellers from the ages of 10 and over. The OTM Youth programmes engage with young Travellers providing them with a social educational support and a platform for youth development. OTM Youth work is constantly being developed and includes the following:

Weekly youth Drop in Clubs

Homework support to children over 10 years old in Primary Education

Drop in club for young people of secondary school age

Soccer tournament programme for boys

Schools Transfer programme with Offaly Local Development Company

Organising seasonal events such as Halloween parties, Christmas discos, Summer trips, etc.

A variety of activities throughout the year have also included swimming, art and crafts programmes, team building and group development, healthy eating, and nail art.

Additional Events in 2015

Grinds and educational support held in Tullamore library one day a week

Swimming Lessons Programme, 10 young people aged 10 – 16 participated.

Day trips to Baysports water park in Athlone,

Halloween trip to the cinema and Ice skating in Dublin at Christmas.

Youth trip to Carlow Institute of Technology.

OTM Youth officially launched their Youth Needs Analysis (2014) in October 2015, which will inform the future work of the youth department.

Youth Advisory Panel

Linked in with Jigsaw and The YAP programme to encourage Traveller participation on local groups for mental health. The aims of which are to build relationships with extended agencies and advocate for young Traveller needs.



Youth Summer Project trip to Bay sports Water park on the Hudson Bay Athlone



Youth winter trip to City West Ice skating rink in Dublin

Culture and Ethnicity

Strategic Priority Area: 6.1 To promote Traveller culture in County Offaly



Michael McDonagh hosts Traveller Living History event at OTM for Traveller Pride Week 2015

Traveller Pride Week 2015

OTM organised a Traveller History event during the annual Traveller Pride Week celebrations, which was hosted by Traveller historian Michael McDonagh. The event was well attended and showcased a selection of artefacts and activities pertaining to Traveller culture. The day provided an overview of the history of Travellers in Ireland, providing real exhibits of how people lived, tin smiting, storytelling and much more. It was highly informative and interactive and positively promoted Traveller culture and history.

St Patrick's Day Parade 2015

The St Patrick's Day parade in Tullamore is always an entertaining and enjoyable day for OTM and this year was no different. The hard work of all at OTM in preparing for the parade was rewarded as we won the best Community entry at this year's Tullamore town St. Patrick's day parade awards.



Community Development

Strategic Priority Area: 2.2 To improve Travellers health and wellbeing & 8.1 Reduce isolation.

In 2015 key areas of work included: health policy, women's policy, domestic violence, mental health and suicide awareness, substance misuse and accommodation. Travellers were encouraged to participate on various policy structures which included the coordination and participation of the Midland Traveller Women's Health Network. Travellers in Offaly were also supported to participate in a range of local, regional and national community events promoting self care, positive physical health, mental health and wellbeing.

2015 Highlights

Education: Organised and encouraged Traveller Women in Birr to complete the FETAC Level 2 Food Choice and Health Module in conjunction with Laois/Offaly ETB . Other activities also included Laughing Yoga and Meditation, Fascinator Making, Flower Arranging and Literacy skills. A number of Travellers participated in SAFETALK training.

Midland Health Network: Up to 20 Traveller Women from the four Midland Counties are active members of the Midland Health Network , meeting a number of times throughout the year facilitated by the Community Development Health Worker. Throughout the year various guest speakers/tutors informed and encouraged the members to participate in a number of activities through the network.

15 Traveller women took part in and successfully completed training with the National Traveller Women's Forum entitled "Representative Skills". The aim of this training was to encourage participants to reflect on their own experiences of participation in different arenas and to identify the kinds of support that they as individuals would need if they were asked to represent the group in a local social partnership structure.

A number of Traveller Women also attended the National Traveller Women's Forum AGM in June 2015 'Gender Equality and Reproductive Rights'.

Events Held: OTM launched the 'One in Five Women' campaign with a balloon launch to raise awareness for women experiencing domestic violence in partnership with Women's Aid Ireland.

An information pack was distributed to the Traveller



Releasing balloons for the launch of the 2015 Women's Aid 1 in 5 campaign against Domestic Violence

port services available .

World Mental Health Day October 2015 was marked by a film screening in Birr with over 60 Travellers from the county in attendance. There was also a presentation from Patricia McKeever from the National Traveller Mental Health Service.

Accommodation: The Community Development Health Worker Sorcha Lewis is actively engaged with Travellers throughout Offaly offering advice, information and support to those experiencing accommodation concerns since June 2015. She is also a member of the OTM Accommodation Working Group.



Flower Arranging classes in Birr

Staff

Staff Team of 2015:

No	Name	Position	Profile
1	Emma Gilchreest	Managing Director	Full Time
2	Margaret Lovett	Acting Managing Director (Maternity Cover)	Part Time (From October 2015)
3	Marcella Stakem	Research & Policy Worker for Traveller Accommodation	Part Time (Until Dec 2015)
4	Karen Guilfoyle	Administration Manager	Part Time
5	Bridget McInerney	Administrator	Part Time
8	Margaret Lovett	Health Manager	Part Time
9	Sandra McDonagh	Mental Health Social Worker	Full Time
11	Catherine Rountree	Community Development Mens Health Worker	Part Time
12	Sorcha Lewis	Community Development Health Worker	Part Time
13	Lesley Jones	Horse Project Facilitator	Part Time
14	Mary McInerney	Community Health Worker	Part Time
15	Lily Kavanagh	Community Health Worker	Part Time
16	Pinkie McInerney	Community Health Worker	Part Time
17	Sarah McDonagh	Community Health Worker	Part Time
18	Brigid McInerney	Community Health Worker	Part Time
19	Celine McInerney	Community Health Worker	Part Time
20	Geraldine Ward	Community Health Worker	Part Time
21	Sarah Joyce O'Brien	Youth Worker	Part Time
22	Saranne Lovett	Youth Worker	Part Time (From May 2015)
23	Elizabeth Doyle	Youth Worker	Part Time
24	Leona McDonagh	Volunteer	Part Time
25	Massi Carni	Volunteer	Part Time
26	Natalie McDonagh	CE Placement	Part Time (From October 2015)
27	Darragh McDonagh	CE Placement	Part Time (Until September 2015)
28	Clodagh Gallagher	Student Placement Templemore College	Full Time (January 2015)
29	Ruth Meacle	Student Placement NUI Maynooth	Part Time (Aprtl 2015)
30	Stephanie Cleare	Student Placement Athlone Institute of Technology	Full Time (March- June 2015)
31	Louise Kiely	Student Placement NUI Maynooth	Full Time (Jan - April 2015)
32	Lisa McGinley	Student Placement Athlone Institute of Technology	Part Time (October-Dec 2015)
33	William McDonagh	Tullamore Community Training Centre	Full Time (November-Dec 2015)
34	Mary Ward	Student Placement Moate Business College	Part Time (November)

Board of Management

The Board of Management oversees the strategic direction, financial management and staff development of the organisation.

Eight board meetings took place throughout the year and various sub group meetings. The OTM AGM took place on 06^h May 2015. Directors and members for 2015 include:

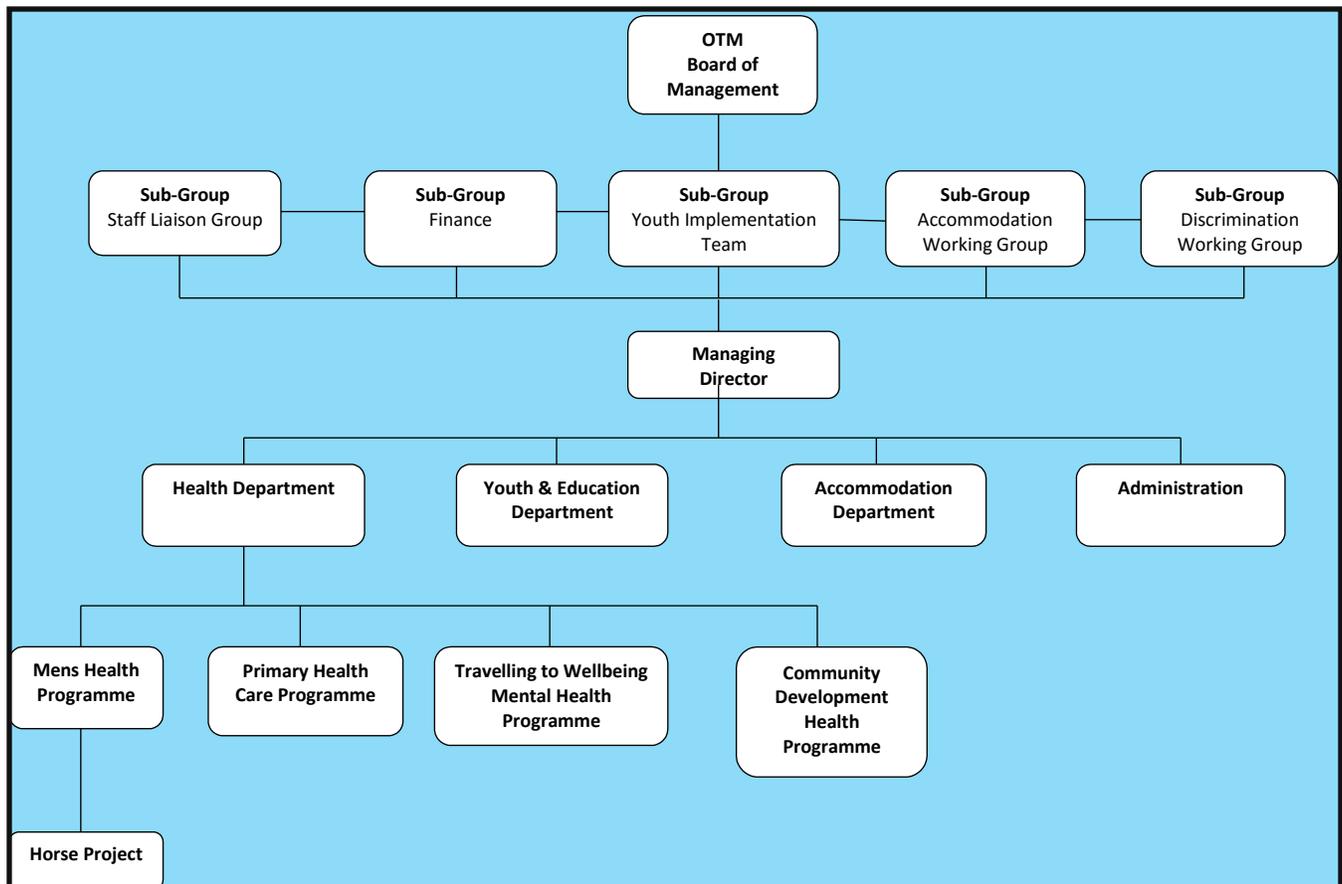
Maureen Ward – Chair
 Mary Rose Kerrigan – Vice Chair
 Marina O'Malley – Treasurer
 Lilly Ward – Secretary
 Liam Roger
 Ellen Teresa Ward - Vice Treasurer

New BOM members who joined during 2015:

Marianne O' Shea
 Sgt. Graham Kavanagh
 Phyllida Clarke

The OTM Staff representative is Sarah Joyce O'Brien

Organisational Chart 2015



Representing and Networking

During 2015 OTM was represented on the following external bodies:

National Traveller Partnership, both as a Board member and on operations committee (NTP)

European Network Against Racism (ENAR)

European Anti Poverty Network

Local Traveller Accommodation Consultative Committee (LTACC)

Irish Traveller Movement Central Group

Irish Traveller Movement Accommodation Sub Group

Public Participation Network

Offaly Mental Health Talk Week Committee

Offaly Traveller Interagency Group (TIG)

Regional Traveller Health Unit and finance sub-committee (THU)

National Traveller Women's Forum

National Traveller Health Network (NTHN)

Offaly Domestic Violence Support Services (ODVSS)

Tullamore School Completion Programme Board of Management

Midlands Regional Drugs Task Force Education and Prevention Sub Committee

Midlands Region Health Network (MHN)

Midlands Regional Mens Network

National Traveller Suicide Awareness Project Steering Group

National Traveller Health Network

Travelling to Wellbeing Steering Group

OTM are members of:

National Traveller Partnership

Irish Traveller Movement

European Network Against Racism

European Anti Poverty Network

Community Workers Cooperative

Financial Report

Tullamore Travellers Movement Ltd
(A Company Limited by Guarantee and not having Share Capital)

Schedule of Income and Expenditure
for the year ended 31 December 2015

	2015	2014
	€	€
Note 1: Income		
Community Development Program	82,748	83,596
Department of Children and Youth Affairs - SPY	42,248	42,248
NTSAP	3,857	3,841
Health Service Executive	206,865	229,000
Genio	18,162	16,374
Once off Funding		
SPY Sundry Income	300	178
Traveller Pride Week	1,800	1,999
ESB Electric Aid	-	9,230
OLDC	3,000	1,500
Admin / Management	22,366	24,056
Social Welfare	-	(216)
Lotto Grants	-	4,800
Department Social Grant	900	3,000
Go for Life	-	300
St. Stephens Green Trust	12,500	-
Exchange House	4,303	-
Miscellaneous Grants	2,990	-
Sundry Income	1,386	989
	<u>403,425</u>	<u>420,895</u>

The notes on pages 9 to 14 form part of these financial statements.

Tullamore Travellers Movement Ltd
(A Company Limited by Guarantee and not having Share Capital)

Income and Expenditure Account
for the year ended 31 December 2015

	Notes	31 December 2015		31 December 2014	
		€	€	€	€
Income	1		403,425		420,895
Expenditure					
Community Development Programme	2		82,748		82,189
Department of Children and Youth Affairs - SPY	3		44,798		53,289
Health Service Executive	4		231,107		206,833
General Expenses	5		27,636		17,569
Interagency T.Pride	6		1,812		1,999
NTSAP	7		3,557		3,815
ITM	8		107		-
Genio	9		18,563		14,981
OLDC Enterprise Group Grant	10		-		516
Electric Aid Horse Project	11		4,156		4,229
Student Expenses	12		-		(50)
St Patricks Day Expenditure	13		-		50
Lotto Grant	14		2,800		2,000
Department Social Grant	15		900		3,000
OLDC Online Grinds	16		-		675
Staff Development	17		1,044		1,412
Go For Life Grant	18		300		-
Exchange House	19		3,130		-
OLDC Grant	20		2,999		-
Other Grants	21		7,515		-
			<u>433,172</u>		<u>392,507</u>
Surplus/ (Deficit) for the year			<u>(29,747)</u>		<u>28,388</u>

The notes on pages 9 to 14 form part of these financial statements.



